



Report to: Board of Trustees, Hôpital Montfort
From: Dr. Bernard Leduc, President and Chief Executive Officer
Date: June 20, 2014
Subject: Energy Conservation and Demand Management Plan

Recommendation

THAT the Hôpital Montfort Energy Conservation and Demand Management Plan 2014-2018 be received by the Board of Trustees for information;
AND THAT the Energy Conservation and Demand Energy Management Plan, as prepared by VIP Energy Services, Inc. be used as a basis for required Province of Ontario reporting in response to the Green Energy Act, Ontario Regulation 397/11;

AND THAT future energy conservation measures and sustainability initiatives as identified in the Energy Conservation and Demand Management Plan be undertaken subject to the annual approval of capital and operating budgets and forecasts.

Summary

The Energy Conservation and Demand Management Plan fulfils the reporting requirements of the Green Energy Act, providing the hospital with a framework to support continued energy and sustainability initiatives within the built environment as well as operations and programs. The Plan further identifies opportunities for continued energy conservation measures and sustainability initiatives to build on existing plans and to further respond to policies identified in the Hospital's *Quality Improvement Plan 2013/2014* and the *Strategic Plan 2011-2015*. Implementation of all initiatives will be subject to future budget approvals.

Background

The Energy Conservation and Demand Management Plan was undertaken to respond to the Green Energy Act. Ontario Regulation 397/11 made under the Green Energy Act, 2009 and published on August 25, 2011, requiring all public agencies to prepare an Energy Conservation and Demand Management Plan ("the CDM Plan").

Discussion

The project has been overseen by a Steering Committee comprised of the following Team:

Michel Picard, Facility Manager
Ameresco Energy Management Consulting
André Pilon, Electrician
Imran Ebrahim, Energy Manager, Conservation & Demand Management Hydro
Ottawa Ltd.
Paul Van Brunt, VIP Energy Services, Inc.

The Energy Conservation and Demand Management Plan provides Hôpital Montfort with a living document that will continue to evolve, and assist the Hospital in meeting the requirements of the Green Energy Act and support various environmental and sustainability initiatives

To satisfy the first requirement of the Green Energy Act, energy consumption data for 2012 has been compiled and will be reported to the Province and published on the Hôpital Montfort's website meeting the July 1st, 2014 deadline. These statistics provided baseline information for subsequent annual reporting analysis and serve as a reference point to assist guiding decisions regarding operational activities, behaviours and input into the capital planning program where applicable to improve efficiency and set energy consumption targets. The general facility overview is useful in understanding potential impacts based upon the age, use, type of structure and unique design attribute descriptions.

The second requirement of the Green Energy Act that requires a description of previous, current and proposed measures to reduce energy consumption has been completed one year ahead of the July 1st, 2014 deadline, and will be updated every five years thereafter. Staff will continue working on implementing the plan's recommendations as timelines and resources are confirmed. Hôpital Montfort will continue to work closely with local utility distribution companies and consultants to consider all opportunities for partnership initiatives.

References to facility improvements will be subject to future budget deliberations and will be assessed on a case-by-case basis to determine return on investment. This will also include a regular review of the status of these facilities in current and future inventories, to reflect surplus and disposition activity.

Financial Impact

There is no financial impact associated with this report. The Board of Trustees and the Senior Management Team will consider recommended implementation opportunities in future operating and capital budgets and forecasts.

Alliance with Existing Strategies

The CDM plan has been developed to address the fiscal, societal, and environmental costs and risks associated with energy consumption. Proper energy management will allow Hôpital Montfort to display leadership, improve the delivery of services, and enhance the overall quality of life within the community and for the patient services provided.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "B. Leduc", written in a cursive style.

Dr. Bernard Leduc
President and Chief Executive Officer

Attachment:
Hôpital Montfort Energy Conservation and Demand Management Plan 2014-2018